



Humber and North Yorkshire
Health and Care Partnership

Humber and North Yorkshire ICB Update

North Yorkshire Health and Wellbeing Board
July 2024

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GP practices and primary care access

GP practices in the ICB area have provided 11.2 million GP appointments over the last year, or the equivalent of **over 6 appointments for every person** who live in the ICB area.

This is an increase of 600,000 extra appointments when compared to the year before and is significantly more appointments than the target agreed with NHS England

Urgent and emergency care

York Hospital's **£18 million** expanded emergency dept opened in July 2023. Work begun on a new **£47 million** urgent and emergency care centre at Scarborough Hospital.

March 2024 **69.6%** of patients were admitted or discharged within **4 hours**, up from the March 2023 position of 67.4%

Harrogate and District Trust achieved 78.2% at the year end, one of a small number of Trusts nationally to meet the 76% 4-hour standard

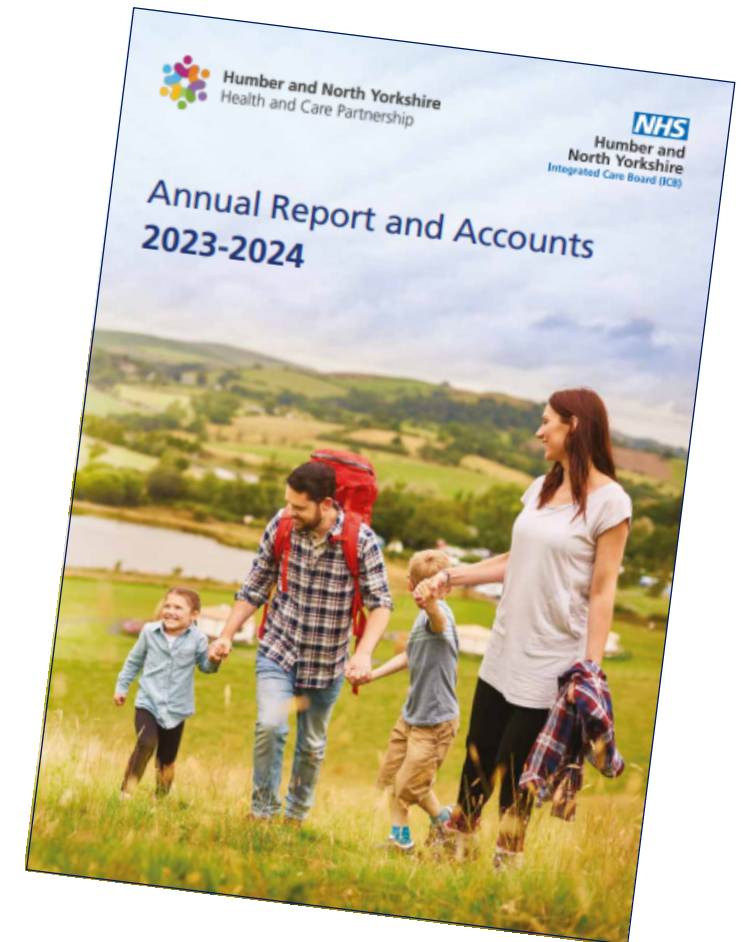
Long waits for treatment

The four acute NHS trusts have made significant progress in 2023/24 in addressing long patient waits for planned treatment, with **99.7% of patients seen within the national requirement of 65 weeks** by end of March 2024. This means thousands more patients within our region were seen quicker through greater collaboration

Cancer

Faster Diagnosis Standard improved over the year from **68.6% (April 2023) to 75.1% (March 2024)**. The February and March 2024 performance were the highest in the three years this indicator has been reported.

The Cancer **62-day backlog has improved from 728 patients (April 2023) to 458 patients (March 2024)** and is the lowest number of long wait cancer patients since April 2020 when this number was reported.



Prevention of harm from tobacco

Treating tobacco dependency is a top priority and we have launched a pioneering Centre for Excellence in Tobacco Control.

Over **4000 local people** have received ‘Swap and Stop’ tobacco dependency treatment services as they accessed hospital services across our area.

Addressing Health Inequalities

The North Yorkshire Place Director and Director of Public Health have worked with local communities to agree investment across a range of issues affecting access to services for some of the most vulnerable populations.

This includes **a brain health café in Ryedale, support for young mothers and babies in Scarborough** and providing **balance and strength clinics in Selby** to improve frailty outcomes.

Mental Health and Learning Disability Services

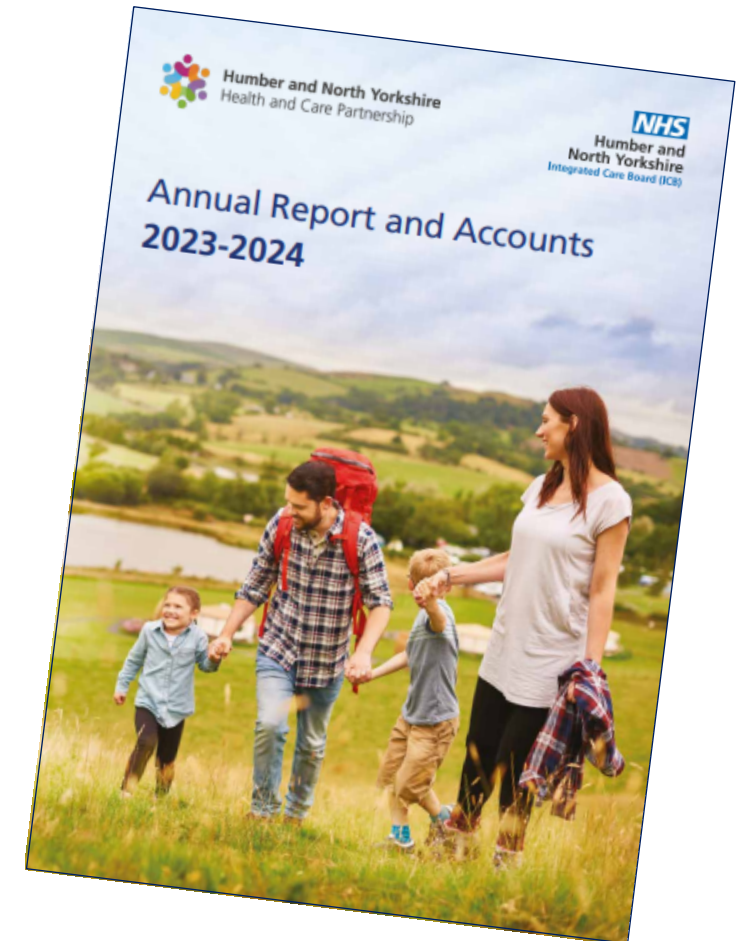
Humber and North Yorkshire has delivered the Learning Disability Annual Health checks target and the target for access to Children and Young People’s (CYP) Mental Health services.

The commissioned and delivered available activity for CYP, has increased by 3,745 from March 2023 to a total level of **21,595** (March 2024).

Community Services

Humber and North Yorkshire delivered the 2-hour urgent community response time target throughout the year.

March 2024 also saw the highest **provision of virtual wards** to support patients either leaving hospital early, or not being admitted at all. Community services, along with primary care services, play a key role in supporting patients with frailty.



ICB Performance Summary

	22/23	23/24	22/23 to 23/24 Difference	
GP Appointments	10,372,012	11,202,413	830,401	8.0%
Elective Completions (Adm)	108,482	124,998	16,516	15.2%
Elective Completions (Non-Adm)	442,780	481,451	38,671	8.7%
Elective Completions (Adm +Non-Adm)	551,262	606,449	55,187	10.0%
RTT numbers 65+ weeks	40,005	21,548	-18,457	-46.1%
RTT numbers 78+ weeks	12,063	1,481	-10,582	-87.7%
RTT numbers 104+ weeks	785	48	-737	-93.9%
Cancer Pathways completed (62 day GP referred)	3,667	3,561	-106	-2.9%
Diagnostic Tests 7	713,556	790,888	77,332	10.8%
Learning disability Health checks	7,602	7,758	156	2.1%
Patients were diagnosed with Dementia	168,119	178,564	10,445	6.2%

North Yorkshire Performance Summary

	22/23	23/24	22/23 to 23/24 Difference	
GP Appointments	3,570,012	3,872,860	302,848	↑ 8.5%
Elective Completions (Adm)	27,752	33,108	5,356	↑ 19.3%
Elective Completions (Non-Adm)	89,322	97,280	7,958	↑ 8.9%
Elective Completions (Adm + Non-Adm)	117,074	130,388	13,314	↑ 11.4%
RTT numbers 65+weeks	6,617	5,612	- 1,005	↓ -15.2%
RTT numbers 78+weeks	1,993	394	- 1,599	↓ -80.2%
RTT numbers 104+weeks	93	7	- 86	↓ -92.5%
Cancer Pathways completed	1,189	1,182	- 7	↓ -0.6%
Diagnostic Tests 7	167,855	185,978	18,123	↑ 10.8%
Learning disability Health checks	2,011	2,091	80	↑ 4.0%
Patients were Diagnosed with Dementia	50,515	52,395	1,880	↑ 3.7%

Urgent and Emergency Care

- Establish a single point of access for Integrated Coordination Centre
- Increase direct access to urgent treatment centres
- Increase direct access to specialities in secondary care
- Establish a Discharge Command Centre for each site/system in NYY

Integrated Neighbourhood Teams

- PCN clinical teams development programme with the University of York to plan local approaches to integrated neighbourhood teams.
- Approaches connect teams across health, social care and the voluntary sector (Local Care Partnerships) in supporting vulnerable people in the North Yorkshire.

Catterick

- A programme of clinically led workshops is underway to plan the integration of NHS and MOD pathways.
- The focus is on opportunities to better connected and streamline services around the needs of patients.